

# Mitchel Troy United

## Community Council

### Minutes of the Ordinary Meeting held at the Village Hall, Penyclawdd, on Tuesday, 13 October 2026 at 7.30pm.

**Present:** Cllrs T Dodd, J Francis, P Penny, J Dyer, A Morgan and R Morgan

**County,** County Cllr R John

**Clerk:** C Arvanitis

**Also present:** None

|    |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Action |
|----|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 26 | 1001 | <b>Apologies for absence</b><br>Cllrs G Connor, T Kirton and County Cllr J McKenna                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |
| 26 | 1002 | <b>Declarations of interests</b><br>None                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |
| 26 | 1003 | <b>Police report</b><br>-In August there was one commercial burglary, 1 public order offence and 1 vehicle crime.<br>-No report for September received.<br>-Clerk to contact the new PCSO to ascertain whether more detailed reports, similar to those previously received, could be provided.                                                                                                                                                                                                                          | CA     |
| 26 | 1004 | <b>County Council report</b><br>-The fence next to the Trothy bridge on the road to Monmouth from Mitchel Troy, will be repaired early next year.<br>-A tree has fallen into the river at Dingestow.<br>-The ploughing match on Blue Door Lane was successful.<br>-Glebe Field in Mitchel Troy has now been formally opened.<br>-The 50 mile per hour speed limit on the A40 at Raglan, will be made permanent.                                                                                                         |        |
| 26 | 1005 | <b>Minutes of the meeting held on 8 September 2026</b><br>-Approved and duly signed.                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |
| 26 | 1006 | <b>Matters arising from the minutes of 8 September 2026 (for information only)</b><br>-None.                                                                                                                                                                                                                                                                                                                                                                                                                            |        |
| 26 | 1007 | <b>Planning applications</b><br>-None.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |
| 26 | 1008 | <b>Planning applications since preparation of agenda</b><br>-None                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |
| 26 | 1009 | <b>Planning decisions by MCC</b><br>-DM/2026/01066, 6 Charles Road Dingestow, alteration to proposed two storey extension – approved.<br>-DM/2026/01060, Upper Tal Y Fan Farm, Groesnon Road, Dingestow, to create three new ponds for the purposes of livestock water provision, improving resilience to climate change, and flood management – acceptable.<br>-DM/2026/00387, Bwthyn Helyg, Old Trecastle Farm, Trecastle Road, Llangovan, ancillary outbuilding incorporating workshop and storage areas – approved. |        |
| 26 | 1010 | <b>MCC planning decisions since preparation of agenda</b><br>-DM/2026/00680, Holmdale, Monmouth Road, Raglan, demolition of an existing conservatory to facilitate a two storey extension to the south west                                                                                                                                                                                                                                                                                                             |        |

# Mitchel Troy United

## Community Council

|                                 |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
|---------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------|----------------------|------------|--|--|------------------------------|------------|-----------------------|------------|-------|------------|--|--|----------------------------|-----------|--|--|---------------------------------|------------|---------------------|-----------------|----------------------|------------|--|--|------------------------------|------------|-----------------------|------------|-------|------------|--|--|----------------------------|-----------|--|--|---------------------------------|------------|---------|--------------------------------------|--------|-----------------------------|------------------------------|---------|----------------|---------|---------------|------------------|---------|------------------------|---------|---------------|----------------------------|---------|-----------------------------------|--------|---------------------------------------------|----------------------------|---------|--------------------------|--------|---------------|--------------------------------|----|
|                                 |                                      | elevation of the property along with re-construction of the conservatory following the erection of the extension. The proposal also includes the demolition of two existing garages and construction of a proposed one in their place – approved.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| 26                              | 1011                                 | <b>Accounts for payment</b><br>-Bank reconciliations approved:<br>Bank balance as of 31 August 2026 <table><tr><td>Bank reconciliation</td><td>To end of month</td></tr><tr><td>Balance end of month</td><td>£23,201.94</td></tr><tr><td></td><td></td></tr><tr><td>Net opening balance (1.4.26)</td><td>£16,652.16</td></tr><tr><td>Receipts to end month</td><td>£11,333.00</td></tr><tr><td>Total</td><td>£27,985.16</td></tr><tr><td></td><td></td></tr><tr><td>Less payments to end month</td><td>£4,783.22</td></tr><tr><td></td><td></td></tr><tr><td>Closing balance at end of month</td><td>£23,201.94</td></tr></table><br>Bank balance as of 30 September 2026 <table><tr><td>Bank reconciliation</td><td>To end of month</td></tr><tr><td>Balance end of month</td><td>£21,405.04</td></tr><tr><td></td><td></td></tr><tr><td>Net opening balance (1.4.26)</td><td>£16,652.16</td></tr><tr><td>Receipts to end month</td><td>£11,333.00</td></tr><tr><td>Total</td><td>£27,985.16</td></tr><tr><td></td><td></td></tr><tr><td>Less payments to end month</td><td>£6,580.12</td></tr><tr><td></td><td></td></tr><tr><td>Closing balance at end of month</td><td>£21,405.04</td></tr></table><br>-Approval was given for payment of the following cheques. <table><tr><td>3005 92</td><td>Merlin dog bin emptying Oct inv 2463</td><td>£99.46</td><td>Public Health Act 1936 s234</td><td>Amenities - dog bin emptying</td></tr><tr><td>3005 93</td><td>HMRC September</td><td>£118.40</td><td>LGA 1972 s111</td><td>Salary etc: HMRC</td></tr><tr><td>3005 94</td><td>Clerk salary September</td><td>£474.40</td><td>LGA 1972 s111</td><td>Salary etc: Clerk's salary</td></tr><tr><td>3005 95</td><td>Employer's National Insurance Sep</td><td>£26.37</td><td>Income Tax (Earnings and Pensions) Act 2003</td><td>Salary etc - Employers NIC</td></tr><tr><td>3005 96</td><td>Playworks Sept Inv 10742</td><td>£20.00</td><td>LGA 1972 s111</td><td>Salary etc: Payroll management</td></tr></table> | Bank reconciliation                         | To end of month                | Balance end of month | £23,201.94 |  |  | Net opening balance (1.4.26) | £16,652.16 | Receipts to end month | £11,333.00 | Total | £27,985.16 |  |  | Less payments to end month | £4,783.22 |  |  | Closing balance at end of month | £23,201.94 | Bank reconciliation | To end of month | Balance end of month | £21,405.04 |  |  | Net opening balance (1.4.26) | £16,652.16 | Receipts to end month | £11,333.00 | Total | £27,985.16 |  |  | Less payments to end month | £6,580.12 |  |  | Closing balance at end of month | £21,405.04 | 3005 92 | Merlin dog bin emptying Oct inv 2463 | £99.46 | Public Health Act 1936 s234 | Amenities - dog bin emptying | 3005 93 | HMRC September | £118.40 | LGA 1972 s111 | Salary etc: HMRC | 3005 94 | Clerk salary September | £474.40 | LGA 1972 s111 | Salary etc: Clerk's salary | 3005 95 | Employer's National Insurance Sep | £26.37 | Income Tax (Earnings and Pensions) Act 2003 | Salary etc - Employers NIC | 3005 96 | Playworks Sept Inv 10742 | £20.00 | LGA 1972 s111 | Salary etc: Payroll management | CA |
| Bank reconciliation             | To end of month                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Balance end of month            | £23,201.94                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
|                                 |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Net opening balance (1.4.26)    | £16,652.16                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Receipts to end month           | £11,333.00                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Total                           | £27,985.16                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
|                                 |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Less payments to end month      | £4,783.22                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
|                                 |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Closing balance at end of month | £23,201.94                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Bank reconciliation             | To end of month                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Balance end of month            | £21,405.04                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
|                                 |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Net opening balance (1.4.26)    | £16,652.16                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Receipts to end month           | £11,333.00                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Total                           | £27,985.16                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
|                                 |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Less payments to end month      | £6,580.12                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
|                                 |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| Closing balance at end of month | £21,405.04                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                                |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| 3005 92                         | Merlin dog bin emptying Oct inv 2463 | £99.46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Public Health Act 1936 s234                 | Amenities - dog bin emptying   |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| 3005 93                         | HMRC September                       | £118.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LGA 1972 s111                               | Salary etc: HMRC               |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| 3005 94                         | Clerk salary September               | £474.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LGA 1972 s111                               | Salary etc: Clerk's salary     |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| 3005 95                         | Employer's National Insurance Sep    | £26.37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Income Tax (Earnings and Pensions) Act 2003 | Salary etc - Employers NIC     |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |
| 3005 96                         | Playworks Sept Inv 10742             | £20.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LGA 1972 s111                               | Salary etc: Payroll management |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |                     |                 |                      |            |  |  |                              |            |                       |            |       |            |  |  |                            |           |  |  |                                 |            |         |                                      |        |                             |                              |         |                |         |               |                  |         |                        |         |               |                            |         |                                   |        |                                             |                            |         |                          |        |               |                                |    |

# Mitchel Troy United

## Community Council

|                           |              | 3005<br>97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Vision ICT web hosting and support Jan-Dec 2027 Inv 22688 | £188.03                 | LGA 1972 s142 | Website - IT - website management |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
|---------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------|---------------|-----------------------------------|-----------------------|--|--|--|--|-------------|--------------|---------------------|--------------------|-------------------------|---------------------------|-----------|---------|---------|---------|------------|--|--|--|--|---------------------|-----------|-----------|-----------|-----------|--------------------|---------|--------|---------|---------|------|-----------|---------|-----------|-----------|---------------|---------|---------|---------|---------|------------------|--|--|--|--|---------|---------|--------|---------|---------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------|--------|------------|---------|--------|---------|---------|---------------------|---------|--------|--------|--------|-----------|---------|--------|---------|---------|------------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|--------------------|-----------|-------|-----------|-----------|---------------|--------|-------|--------|--------|--------|--------|-------|--------|--------|-----|--------|--------|--------|--------|--------------|--------|--------|--------|--------|------------|---------|---------|---------|-------|---------------|--|--|--|--|----------------|--|--|--|-----------|--------------|--|--|--|--|--------------------|-----------|-------|---------|---------|-------------------|---------|-------|---------|---------|-----------|--|--|--|--|------------------|-----------|---------|-----------|-----------|--|
|                           |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Total</b>                                              | <b>£926.66</b>          |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
|                           |              | -October payslip not yet received.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                           |                         |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| 26                        | 1012         | <b>2027-28 budget and precept</b><br>-The following 2027-28 proposed budget was approved.<br>-A 2027-28 precept of £22,000 was approved.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                           |                         |               |                                   | CA                    |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
|                           |              | <table><tr><th>Budget Proposal 27-28</th><th></th><th></th><th></th><th></th></tr><tr><th>Description</th><th>Budget 26-27</th><th>26-27 spend to date</th><th>26-27 likely total</th><th>Proposed 2027-28 budget</th></tr><tr><td>Cheques cashed from 25-26</td><td>£1,000.00</td><td>£234.16</td><td>£234.16</td><td>£500.00</td></tr><tr><td>Salary etc</td><td></td><td></td><td></td><td></td></tr><tr><td>Clerk annual salary</td><td>£5,690.00</td><td>£2,371.20</td><td>£5,700.00</td><td>£5,800.00</td></tr><tr><td>Payroll management</td><td>£252.00</td><td>£60.00</td><td>£252.00</td><td>£275.00</td></tr><tr><td>HMRC</td><td>£1,420.00</td><td>£592.80</td><td>£1,600.00</td><td>£1,700.00</td></tr><tr><td>Employers NIC</td><td>£583.00</td><td>£448.29</td><td>£583.00</td><td>£600.00</td></tr><tr><td>Admin and office</td><td></td><td></td><td></td><td></td></tr><tr><td>Postage</td><td>£160.00</td><td>£43.20</td><td>£160.00</td><td>£160.00</td></tr><tr><td>Office contribution</td><td>£312.00</td><td>£132.00</td><td>£312.00</td><td>£312.00</td></tr><tr><td>Mileage</td><td>£100.00</td><td>£36.00</td><td>£90.00</td><td>£90.00</td></tr><tr><td>Stationery</td><td>£200.00</td><td>£17.89</td><td>£100.00</td><td>£100.00</td></tr><tr><td>Annual report print</td><td>£118.00</td><td>£38.00</td><td>£38.00</td><td>£45.00</td></tr><tr><td>Room hire</td><td>£308.00</td><td>£20.00</td><td>£308.00</td><td>£320.00</td></tr><tr><td>Audit fees</td><td>£763.00</td><td>£267.50</td><td>£600.00</td><td>£600.00</td></tr><tr><td>Insurance</td><td>£400.00</td><td>£300.00</td><td>£300.00</td><td>£400.00</td></tr><tr><td>Members allowances</td><td>£1,872.00</td><td>£0.00</td><td>£1,872.00</td><td>£2,000.00</td></tr><tr><td>Microsoft 365</td><td>£80.00</td><td>£0.00</td><td>£80.00</td><td>£90.00</td></tr><tr><td>Norton</td><td>£80.00</td><td>£0.00</td><td>£80.00</td><td>£90.00</td></tr><tr><td>ICO</td><td>£55.00</td><td>£52.00</td><td>£52.00</td><td>£56.00</td></tr><tr><td>Bank charges</td><td>£72.00</td><td>£42.00</td><td>£72.00</td><td>£80.00</td></tr><tr><td>Microphone</td><td>£200.00</td><td>£201.92</td><td>£201.92</td><td>£0.00</td></tr><tr><td>2027 election</td><td></td><td></td><td></td><td></td></tr><tr><td>Election costs</td><td></td><td></td><td></td><td>£2,000.00</td></tr><tr><td>Website / IT</td><td></td><td></td><td></td><td></td></tr><tr><td>Website management</td><td>£1,000.00</td><td>£0.00</td><td>£700.00</td><td>£800.00</td></tr><tr><td>Computer hardware</td><td>£100.00</td><td>£0.00</td><td>£100.00</td><td>£200.00</td></tr><tr><td>Amenities</td><td></td><td></td><td></td><td></td></tr><tr><td>Dog bin emptying</td><td>£1,260.00</td><td>£596.76</td><td>£1,260.00</td><td>£1,350.00</td></tr></table> |                                                           |                         |               |                                   | Budget Proposal 27-28 |  |  |  |  | Description | Budget 26-27 | 26-27 spend to date | 26-27 likely total | Proposed 2027-28 budget | Cheques cashed from 25-26 | £1,000.00 | £234.16 | £234.16 | £500.00 | Salary etc |  |  |  |  | Clerk annual salary | £5,690.00 | £2,371.20 | £5,700.00 | £5,800.00 | Payroll management | £252.00 | £60.00 | £252.00 | £275.00 | HMRC | £1,420.00 | £592.80 | £1,600.00 | £1,700.00 | Employers NIC | £583.00 | £448.29 | £583.00 | £600.00 | Admin and office |  |  |  |  | Postage | £160.00 | £43.20 | £160.00 | £160.00 | Office contribution | £312.00 | £132.00 | £312.00 | £312.00 | Mileage | £100.00 | £36.00 | £90.00 | £90.00 | Stationery | £200.00 | £17.89 | £100.00 | £100.00 | Annual report print | £118.00 | £38.00 | £38.00 | £45.00 | Room hire | £308.00 | £20.00 | £308.00 | £320.00 | Audit fees | £763.00 | £267.50 | £600.00 | £600.00 | Insurance | £400.00 | £300.00 | £300.00 | £400.00 | Members allowances | £1,872.00 | £0.00 | £1,872.00 | £2,000.00 | Microsoft 365 | £80.00 | £0.00 | £80.00 | £90.00 | Norton | £80.00 | £0.00 | £80.00 | £90.00 | ICO | £55.00 | £52.00 | £52.00 | £56.00 | Bank charges | £72.00 | £42.00 | £72.00 | £80.00 | Microphone | £200.00 | £201.92 | £201.92 | £0.00 | 2027 election |  |  |  |  | Election costs |  |  |  | £2,000.00 | Website / IT |  |  |  |  | Website management | £1,000.00 | £0.00 | £700.00 | £800.00 | Computer hardware | £100.00 | £0.00 | £100.00 | £200.00 | Amenities |  |  |  |  | Dog bin emptying | £1,260.00 | £596.76 | £1,260.00 | £1,350.00 |  |
| Budget Proposal 27-28     |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                           |                         |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Description               | Budget 26-27 | 26-27 spend to date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 26-27 likely total                                        | Proposed 2027-28 budget |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Cheques cashed from 25-26 | £1,000.00    | £234.16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £234.16                                                   | £500.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Salary etc                |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                           |                         |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Clerk annual salary       | £5,690.00    | £2,371.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | £5,700.00                                                 | £5,800.00               |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Payroll management        | £252.00      | £60.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £252.00                                                   | £275.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| HMRC                      | £1,420.00    | £592.80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £1,600.00                                                 | £1,700.00               |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Employers NIC             | £583.00      | £448.29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £583.00                                                   | £600.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Admin and office          |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                           |                         |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Postage                   | £160.00      | £43.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £160.00                                                   | £160.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Office contribution       | £312.00      | £132.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £312.00                                                   | £312.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Mileage                   | £100.00      | £36.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £90.00                                                    | £90.00                  |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Stationery                | £200.00      | £17.89                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £100.00                                                   | £100.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Annual report print       | £118.00      | £38.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £38.00                                                    | £45.00                  |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Room hire                 | £308.00      | £20.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £308.00                                                   | £320.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Audit fees                | £763.00      | £267.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £600.00                                                   | £600.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Insurance                 | £400.00      | £300.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £300.00                                                   | £400.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Members allowances        | £1,872.00    | £0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | £1,872.00                                                 | £2,000.00               |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Microsoft 365             | £80.00       | £0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | £80.00                                                    | £90.00                  |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Norton                    | £80.00       | £0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | £80.00                                                    | £90.00                  |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| ICO                       | £55.00       | £52.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £52.00                                                    | £56.00                  |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Bank charges              | £72.00       | £42.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £72.00                                                    | £80.00                  |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Microphone                | £200.00      | £201.92                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £201.92                                                   | £0.00                   |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| 2027 election             |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                           |                         |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Election costs            |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                           | £2,000.00               |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Website / IT              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                           |                         |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Website management        | £1,000.00    | £0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | £700.00                                                   | £800.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Computer hardware         | £100.00      | £0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | £100.00                                                   | £200.00                 |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Amenities                 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                           |                         |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |
| Dog bin emptying          | £1,260.00    | £596.76                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | £1,260.00                                                 | £1,350.00               |               |                                   |                       |  |  |  |  |             |              |                     |                    |                         |                           |           |         |         |         |            |  |  |  |  |                     |           |           |           |           |                    |         |        |         |         |      |           |         |           |           |               |         |         |         |         |                  |  |  |  |  |         |         |        |         |         |                     |         |         |         |         |         |         |        |        |        |            |         |        |         |         |                     |         |        |        |        |           |         |        |         |         |            |         |         |         |         |           |         |         |         |         |                    |           |       |           |           |               |        |       |        |        |        |        |       |        |        |     |        |        |        |        |              |        |        |        |        |            |         |         |         |       |               |  |  |  |  |                |  |  |  |           |              |  |  |  |  |                    |           |       |         |         |                   |         |       |         |         |           |  |  |  |  |                  |           |         |           |           |  |

# Mitchel Troy United

## Community Council

|    |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                   |                   |    |
|----|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|-------------------|----|
|    |      | Gen repairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | £200.00           | £0.00            | £200.00           | £200.00           |    |
|    |      | Wonastow war memorial grass                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | £262.00           | £218.40          | £280.00           | £320.00           |    |
|    |      | Support for grass in churchyards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | £3,000.00         | £0.00            | £3,000.00         | £3,000.00         |    |
|    |      | <b>Training</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                   |                   |    |
|    |      | Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £500.00           | £0.00            | £200.00           | £200.00           |    |
|    |      | <b>Subscription</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                   |                  |                   |                   |    |
|    |      | One Voice Wales                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | £300.00           | £300.00          | £300.00           | £320.00           |    |
|    |      | SLCC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | £170.00           | £158.00          | £170.00           | £180.00           |    |
|    |      | <b>Projects / donations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                  |                   |                   |    |
|    |      | Citizens Ad Monmouth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | £1,000.00         | £0.00            | £1,000.00         | £1,000.00         |    |
|    |      | Misc donations, defib support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | £3,000.00         | £450.00          | £3,000.00         | £3,000.00         |    |
|    |      | MCC summer play scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | £200.00           | £0.00            | £200.00           | £200.00           |    |
|    |      | Replacement noticeboards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £250.00           | £0.00            | £0.00             | £250.00           |    |
|    |      | <b>Total expenditure</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>£24,907.00</b> | <b>£6,580.12</b> | <b>£23,045.08</b> | <b>£26,238.00</b> |    |
|    |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                   |                   |    |
|    |      | Brought forward                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | £16,667.00        |                  | £16,667.00        | £14,000.00        |    |
|    |      | Precept                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | £17,000.00        | £11,333.00       | £17,000.00        | £22,000.00        |    |
|    |      | HMRC VAT refunds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | £500.00           | £0.00            | £500.00           | £500.00           |    |
|    |      | <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>£34,167.00</b> |                  | £34,167.00        | £36,500.00        |    |
|    |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                   |                   |    |
|    |      | Contingency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                  | £3,121.92         | £1,262.00         |    |
|    |      | Reserves                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | £7,000.00         |                  | £8,000.00         | £9,000.00         |    |
| 26 | 1013 | <b>Biodiversity</b><br>-Biodiversity updates for Facebook and the website to be sent to Cllr Francis.                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                  |                   |                   |    |
| 26 | 1014 | <b>Council communications</b><br>-A Facebook page has now been set up by Cllr Dodd.<br>-Cllr Dodd to add information on grants to the page.                                                                                                                                                                                                                                                                                                                                                                                  |                   |                  |                   |                   | TD |
| 26 | 1015 | <b>Grants</b><br>-A grant of £500 for decorating was approved for Dingestow Village Hall.<br>-Clerk to send out grant applications to each of the churches in the area for churchyard maintenance grants.<br>-Clerk to check whether Citizens Advice is still operating in Monmouth and to request information on services used by residents of the area before issuing a grant application form.<br>-Clerk to contact village halls to ask if there is a need for grants this year.<br>-Clerk to recirculate grants policy. |                   |                  |                   |                   | CA |
| 26 | 1016 | <b>Clerk's report</b><br>-Clerk to check again with Vision ICT regarding the large amount of spam email being received.<br>-Remote access / microphone to be tested at November meeting.                                                                                                                                                                                                                                                                                                                                     |                   |                  |                   |                   | CA |

# Mitchel Troy United

## Community Council

|    |      |                                                                                                                                                                                                                                                                                                 |    |
|----|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 26 | 1017 | <b>Other reports</b><br>-Cllr Penny has sent complaint to MCC Footpaths regarding a locked gate, having been contacted by local walkers. Cllr Penny to provide County Cllr John with details of other footpath access problems.                                                                 | PP |
| 26 | 1018 | <b>Correspondence</b><br>-MCC, Media release: Let's Talk Resident Survey 2026<br>-MCC, Media Release: Council agrees recommendations to improve pothole repairs<br>-MCC, Section 19 investigation completed<br>-MCC, Media Release: New strategy to support safer journeys across Monmouthshire |    |
| 26 | 1019 | <b>Highway matters</b><br>-The road surface adjacent to the Mitchel Troy Village Hall entrance is deteriorating, partly as a result of water seepage.                                                                                                                                           | CA |
| 26 | 1020 | <b>Urgent items for next meeting</b><br>None                                                                                                                                                                                                                                                    |    |
| 26 | 1021 | <b>Next meeting (Ordinary)</b><br>Tuesday, 10 November 2026, 7.30 – Mitchel Troy Village Hall                                                                                                                                                                                                   |    |

Meeting closed 20:50